



FATA DA

ANNUAL DEVELOPMENT PROGRAMME
2011-12

**FATA DEVELOPMENT AUTHORITY,
PLANNING & DEVELOPMENT DEPARTMENT,
PESHAWAR**

FATA DA ANNUAL DEVELOPMENT PROGRAMME 2011-12



PLANNING & DEVELOPMENT DEPARTMENT,
FATA DEVELOPMENT AUTHORITY,
PESHAWAR

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CODE KEY

STATUS	
CODE	DESCRIPTION
A	APPROVED
B	UNAPPROVED
R	UNDER REVISION

FATA DA ANNUAL DEVELOPMENT PROGRAMME 2011-12

Sector-wise Financial Aspect of Schemes

(Rs. in million)

S.No	Sector/Sub-Sector	Ongoing Schemes		New Schemes		Total Schemes	
		Nos	Allocation	Nos	Allocation	Nos	Allocation
1	Small Dams/Power	9	664.000	8	89.000	17	753.000
2	Minerals	9	132.000	7	90.000	16	222.000
3	Industries	2	169.070	1	13.930	3	183.000
4	Skills Development	3	105.000	2	30.000	5	135.000
5	Research & Development	4	86.000	1	1.000	5	87.000
	Sub-Total	27	1156.070	19	223.930	46	1380.000
6	SPECIAL INITIATIVES						
i.	Physical Planning & Housing	2	52.000	1	10.000	3	62.000
ii	SME Financing	1	10.000	0	0.000	1	10.000
	Sub-Total	3	62.000	1	10.000	4	72.000
	Grand Total	30	1218.070	20	233.930	50	1452.000
	Ratio		84%		16%		

SMALL DAMS/ POWER

SECTOR:- Small Dams/Power

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
ONGOING SCHEMES										
1	Gandao Small Dam, Mohmand Agency. (R)	197.238	197.238		3.053		52.000		52.000	342.690
		397.743	397.743							
2	Detail Feasibility Study, Preparation of PC-Is and Design of 25 Nos Potential Dams in FATA Including installation of Gauges at suitable locations. (A) BOD/11/08/2010	198.000	198.000		30.656	17.898		20.000	20.000	129.446
3	Detail Design of Raghagan Small Dam, Bajaur Agency. (A) FDA DWP/12/02/2009	17.680	17.680			1.004		16.676	16.676	0.000
4	Raghagan Small Dam, Bajaur Agency(Phase-I) (Cost of Land) (A) BOD/ 28/5/2011	179.692	179.692			46.435		133.257	133.257	0.000
5	Zoa Small Dam, Khyber Agency. (A) BOD/31/05/2010	69.070	69.070				30.000		30.000	39.070
6	Kand Small Dam, N.W Agency.(A) BOD/ 8/3/2011	178.942	178.942			11.900	40.000		40.000	127.042
7	Parwara Small Dam, FR DI Khan. (A) BOD/ 8/3/2011	145.280	145.280			11.085	47.384		47.384	86.811
8	Solar Energy to Villages in FATA (Phase-I)(A) BOD/11/02/2010	195.930	195.930			42.374		153.556	153.556	0.000
9	Solar Energy to Villages in FATA (Phase-II) (A) BOD/ 8/3/2011	171.150	171.150			0.023		171.127	171.127	0.000
Total (Ongoing)		1553.487	1553.487	0.000	33.709	130.719	169.384	494.616	664.000	725.059

SECTOR:- Small Dams/Power

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES										
10	Solar Energy to Villages in FATA (Phase-III) (B)	196.810	196.810					20.000	20.000	176.810
11	Raghagan Small Dam, Bajaur Agency (Phase-II) (B)	140.000	140.000				5.000		5.000	135.000
12	Chao Tangi Small Dam, SWA. (B)	400.000	400.000				5.000		5.000	395.000
13	Baz Ali Small Dam, Kurram Agency (B)	170.000	170.000				14.000		14.000	156.000
14	Moto Shah Small Dam, Mohmand Agency (B)	163.000	163.000				5.000		5.000	158.000
15	Sheen Kach Small Dam, FR Tank. (B)	180.000	180.000				10.000		10.000	170.000
16	Solar Energy to Villages in FATA (Phase IV) (B)	600.000	600.000					20.000	20.000	580.000
17	Detail Feasibility Study of Hydro Power Project on Kabul River, upstream of Worsak Dam, Khyber Agency (B)	70.000	70.000					10.000	10.000	60.000
Total (New)		1919.810	1919.810	0.000	0.000	0.000	39.000	50.000	89.000	1830.810
Total Small Dams/Power		3473.297	3473.297	0.000	33.709	130.719	208.384	544.616	753.000	2555.869

MINERALS

SECTOR:- Minerals

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
ONGOING SCHEMES										
18	Strengthening of Mineral Department, (PMU) FATA DA. (A) BOD/04/12/2007	83.233	83.233		17.803	7.200		10.000	10.000	48.230
19	Exploration & Evaluation of Precious Stones in Mohmand & Bajaur Agencies. (A) BOD/10/02/2009	42.076	42.076		16.463	4.693		10.000	10.000	10.920
20	Investigation & Evaluation of Manganese Prospects in Bajaur and Mohmand Agencies. (A) BOD/04/12/2007	80.147	80.147		25.297	7.101		10.000	10.000	37.749
21	Upgradation of Existing Marble Mines in FATA (A) BOD/28/5/2011	117.832	117.832			100.000		17.832	17.832	0.000
22	Exploration and Resource Estimation of Coal in Shirani Area, FR D.I.Khan. (A) BOD/11/02/2010	92.772	92.772		39.400	36.951		16.421	16.421	0.000
23	Exploration & Development of Copper in N.W.Agency. (A) BOD/12/06/2007	172.722	172.722		48.510	3.033		20.844	20.844	100.335
24	Source Rock Mapping and Investigations for Hydrocarbon Potential in FATA. (A) FDA DWP/06/04/2010	39.852	39.852		16.481	10.000		13.371	13.371	0.000
25	Improvement of 6.5 Km Shingle Road to Soapstone Deposits in Daradar Area (Malota to Shagai), Kurram Agency. (A) FDA DWP /06/04/2010	32.504	32.504		18.972		13.532		13.532	0.000
26	Exploration & Investigation of Precious/Base Metals in SW Agency. (A) BOD/28/05/2009	66.962	66.962			12.000		20.000	20.000	34.962
Total (Ongoing)		728.100	728.100	0.000	182.926	180.978	13.532	118.468	132.000	232.196

SECTOR:- Minerals

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES										
27	Construction of 8 km shingle road from Bazwano Shah to Tatareen Skha Oba mines, Prang Ghar area, Lower Mohmand Agency. (B)	80.000	80.000				10.000		10.000	70.000
28	Construction of 18 km shingle road in Marble bearing areas, Upper Mohmand Agency. (B)	160.000	160.000				10.000		10.000	150.000
29	Construction of 19 km shingle roads in Coal bearing areas of FR Kohat, Khyber and Orakzai Agencies. (B)	170.000	170.000				20.000		20.000	150.000
30	Construction of 14 km shingle roads in Coal and Soapstone bearing areas of Kurram Agency. (B)	120.000	120.000				10.000		10.000	110.000
31	Metallic Mineral Exploration in Bajaur and Mohmand Agencies. (B)	30.000	30.000					10.000	10.000	20.000
32	Exploration/study of Coal in FATA. (B)	120.000	120.000					10.000	10.000	110.000
33	Black topping of Existing shingled roads in Mineral bearing areas of FATA (B)	190.000	190.000				20.000		20.000	170.000
Total (New)		870.000	870.000	0.000	0.000	0.000	70.000	20.000	90.000	780.000
Total Minerals		1598.100	1598.100	0.000	182.926	180.978	83.532	138.468	222.000	1012.196

INDUSTRIES

SECTOR:- Industries

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
ONGOING SCHEMES										
34	Small Industrial Estate at Dara Adam Khel, FR Kohat. (Phase-I)(Land Cost) (A) BOD/28/5/2011	164.070	164.070					164.070	164.070	0.000
35	Activities related to Reconstruction Opportunity Zone. (B)	50.000	50.000					5.000	5.000	45.000
Total (Ongoing)		214.070	214.070	0.000	0.000	0.000	0.000	169.070	169.070	45.000
NEW SCHEMES										
36	Small Industrial Estate at Dara Adam Khel, F.R Kohat(Phase-II) (B)	180.000	180.000				13.930		13.930	166.070
Total(New)		180.000	180.000	0.000	0.000	0.000	13.930	0.000	13.930	166.070
Total Industries		394.070	394.070	0.000	0.000	0.000	13.930	169.070	183.000	211.070

SKILLS DEVELOPMENT

SECTOR: - Skills Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
ONGOING SCHEMES										
37	Establishment of 70 Women Skills Development Centers in FATA. (A) BOD/11/02/2010	198.078	198.078		126.719	30.866		40.493	40.493	0.000
38	FATA Youth Skills Development (Institution Based). (A) BOD/11/02/2010	199.682	199.682		109.698	60.072		29.912	29.912	0.000
39	FATA Youth Skills Development (Field Internship Programme). (A) BOD/11/02/2010	178.203	178.203		25.112	18.063		34.595	34.595	100.433
Total(Ongoing)		575.963	575.963	0.000	261.529	109.001	0.000	105.000	105.000	100.433
NEW SCHEMES										
40	Skilling FATA through joint venture (B)	110.000	110.000					15.000	15.000	95.000
41	Skills Development & Entrepreneurship training programme (B)	195.000	195.000					15.000	15.000	180.000
Total (New)		305.000	305.000	0.000	0.000	0.000	0.000	30.000	30.000	275.000
Total Skills Development		880.963	880.963	0.000	261.529	109.001	0.000	135.000	135.000	375.433

RESEARCH & DEVELOPMENT

SECTOR: - Research & Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
ONGOING SCHEMES										
42	Surveys/Feasibilities under Various Sectors. (A) BOD/28/05/2011	197.000	197.000		39.209	31.567		50.000	50.000	76.224
43	Block Provision for Governor's Directives. (B)	20.000	20.000					20.000	20.000	0.000
44	Media campaign of FATA DA Initiatives. (A) BOD/8/3/2011	43.336	43.336		19.476	10.227		13.633	13.633	0.000
45	Project Support Unit for Road Construction in Mineral Bearing Areas. (A) FDA DWP /11/08/2008	12.754	12.754		0.600	1.761		2.367	2.367	8.026
Total (Ongoing)		273.090	273.090	0.000	59.285	43.555	0.000	86.000	86.000	84.250
New SCHEMES										
46	Establishment of Library in FATA DA HQ. (B)	1.000	1.000					1.000	1.000	0.000
Total (New)		1.000	1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000
Total (Research and Development)		274.090	274.090	0.000	59.285	43.555	0.000	87.000	87.000	84.250

SPECIAL INITIATIVES

SECTOR: - Special Initiatives

Sub-Sector: - (Physical Planning & Housing)

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
ONGOING SCHEMES										
47	Construction of FDA Headquarters Building. (Phase-I). (A) BOD/8/3/2011	199.979	199.979		171.812		28.167		28.167	0.000
48	Construction of FDA Headquarters Building. (Phase-II). (A) BOD/8/3/2011	199.821	199.821				23.833		23.833	175.988
Total (Ongoing)		399.800	399.800	0.000	171.812	0.000	52.000	0.000	52.000	175.988
NEW SCHEMES										
49	Establishment of ACOs Offices in all Seven(7) Agency Head Quarters (B)	80.000	80.000				10.000		10.000	70.000
Total (New)		80.000	80.000	0.000	0.000	0.000	10.000	0.000	10.000	70.000
Total Physical Planning & Housing		479.800	479.800	0.000	171.812	0.000	62.000	0.000	62.000	245.988

SECTOR: - Special Initiatives

Sub-Sector: - (SME Financing)

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2010	Estimated Expdr: 2010-11	Provision for 2011-12			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
ONGOING SCHEMES										
50	Enterprise Development and SME Financing. (B)	100.000	100.000					10.000	10.000	90.000
Total (Ongoing)		100.000	100.000	0.000	0.000	0.000	0.000	10.000	10.000	90.000
Total SME Financing		100.000	100.000	0.000	0.000	0.000	0.000	10.000	10.000	90.000
Grand Total		7200.320	7200.320	0.000	709.261	464.253	367.846	1084.154	1452.000	4574.806